

Meeting Agenda

JCY Middle School
Date: February 3, 2021
Time: 5:15 PM
Location: Zoom

- I. Call to order @ 5:25pm by C. Sumlin
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	K. Stimpson	P
Parent/Guardian	Chair, C. Sumlin	P
Parent/Guardian	J. Winfrey	P
Parent/Guardian	P. Bryant	P
Instructional Staff	J. Carr	P
Instructional Staff	Secretary, J. Miller	P
Instructional Staff	Representative & Outreach, S. Scott	P
Community Member	Vice Chair, K. Thomas	P
Community Member	K. Walston	P
Swing Seat	N. Jones	P
Guest (A.P)	R. Garlington	P
Guest (A.P)	W. Moore Williams	P
Guest (A.P)	R. Hister	P
Guest (A.P)	K. Gibbons	P

- III. Establish Quorum @ 5:27 PM
- IV. Action Items

a. Approval of Agenda:

Motion made by: [P. Bryant]; Seconded by: [S. Scott]
Motion: Unanimously **Passes** @ 5:30PM

b. Approval of Previous Minutes:

Motion made by: [N. Jones]; Seconded by: [P. Bryant]
Motion **Passes** Unanimously @ 5:35PM

c. Approval of October 14th Minutes:

Motion made by: [P. Bryant]; Seconded by: [K. Thomas]
Motion **Passes** Unanimously @ 5:40PM

Discussion Items

Discussion Item 1: FY '21-22 Budget Development Presentation

- a. Data Review**
 - b. Strategic Plan Review (Priorities FY22)**
 - i. Improve student master of core content knowledge, esp. in literacy and numeracy
 - ii. Ensure training so that all faculty and staff have the skills to meet the needs of the students
 - iii. Maintain a positive, informed and engaged school culture.
 - c. Budget Parameters**
 - i. The proposed budget for the general operations of the school are reflected at \$10,027,010
 - ii. The investment plan for FY22 accommodates a student population that is projected to be 889 students, which is an increase/decrease of 74 students from FY21.
 - iii. Base Per Pupil: Each student weighs \$4,445
 - 1. Other allocations of varied amounts given for different classifications (ex. Poverty, EIP/REP, Special Education, Gifted, ELL, Incoming Performance, etc.) **and** (turnaround, Title I, Title I Family Engagement, Title I School Improvement, Title IV Behavior, Summer Bridge, Field Trip Transportation, etc.)
 - d. Budget Choices:**
 - i. No deletions/abolishments/reductions
 - ii. Create an additional 4-teacher 8th grade team
 - iii. Add an Instructional Technology Specialist
 - iv. Add a Turnaround Counselor
 - v. Bring back two previously cut positions
 - 1. Secretary
 - 2. IB/Media Specialist
 - vi. Complete renovations of Media Center and DEN
 - vii. Refurnish 8th grade classrooms
 - e. Budget Timeline:**
 - i. February: meetings and sessions (principal & district level)
 - ii. March: proposal of budget
- V. Information Items**
- a. Principal's Report**
 - i. Return to Learn**
 - 1. February 16th students return

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2. Staff are reporting to campus since Jan 19th
3. 2 isolated COVID incidents of staff
4. We are prepared for entrance of students upon return
 - a. Signs, materials, structure, set up, plan, rosters, rules
 - b. February 15th teachers will run through all protocols
 - c. Around 250 students planning on returning
 - d. No more than 12 students per classroom, students remain in room all day (with only a few exceptions where students will be escorted)
- ii. **Principal announced her leaving Young MS and APS for a new career opportunity**
 1. Official last day: March 12th
 2. Two extra admin will come to fill in position for extra support
 3. New principal search is in process and GO Team will meet

VI. Announcements:

- a. Feb 15, from 3p-6p, 2020 8th Grade Awards DRIVE UP @ YMS

VII. Public Comment: N/A

VIII. Adjournment

Motion made by: [S. Scott]; Seconded by: [J. Winfrey]

Motion **Passes** unanimously

ADJOURNED AT 6:38pm

Minutes Taken By: Jason Miller

Position: Secretary

Date Approved: _____